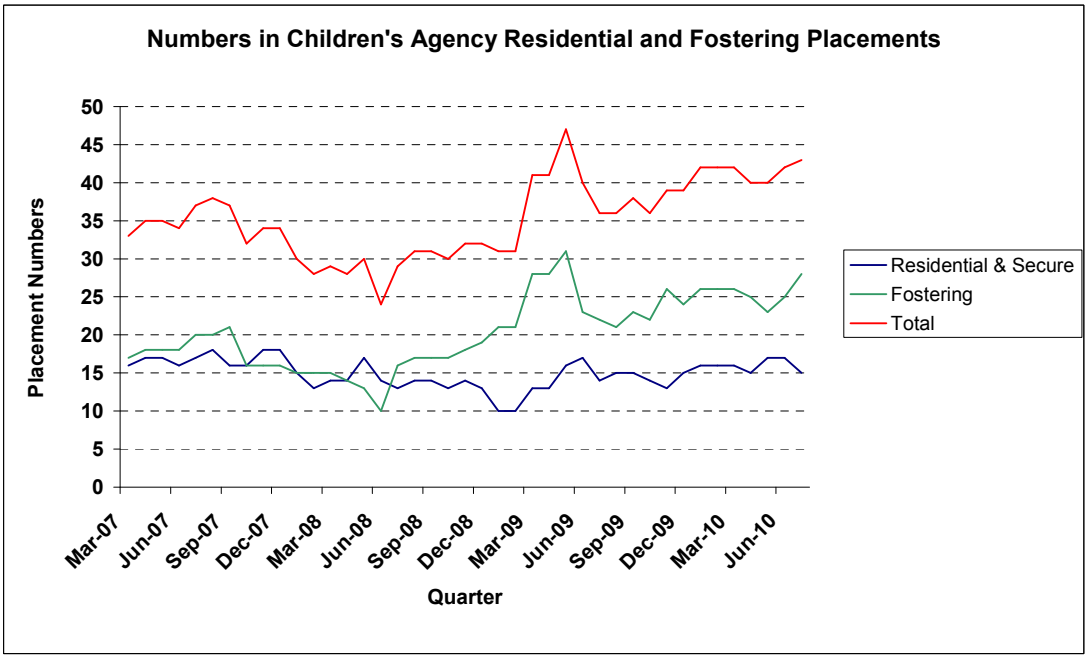
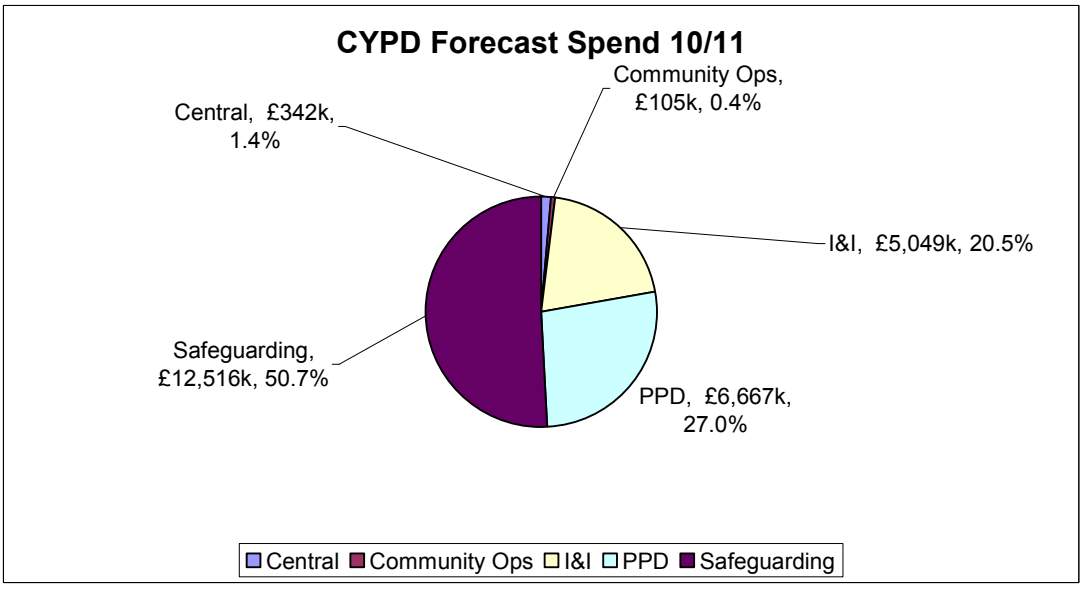
APPENDIX D


Numbers in Children's Agency Residential and Fostering Placements
Placement Numbers
50
45
40
35
30
25
20
15
10
5
0
Mar-07
Jun-07
Sep-07
Dec-07
Mar-08
Jun-08
Sep-08
Dec-08
Mar-09
Jun-09
Sep-09
Dec-09
Mar-10
Jun-10
Quarter
Residential & Secure
Fostering
Total


CYPD Forecast Spend 10/11
Community Ops, £105k, 0.4%
Central, £342k, 1.4%
I&I, £5,049k, 20.5%
Safeguarding, £12,516k, 50.7%
PPD, £6,667k, 27.0%
Central
Community Ops
I&I
PPD
Safeguarding